**Green Living Fund 2023/24**

**Additional information Form**

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| **Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.** |

**Proposal Title:**

**Group Name:**

**1. BUDGET**

**What is the overall cost of your proposal? £35,000**

**How much funding have you secured from elsewhere?** **£25,000**

**How much funding have you applied for (but not yet secured)? £2,500**

**How much money are you asking the Green Living Fund for?\***  **£7,500**

*\*This should be the same as the estimated cost provided on the Community Choices webpage*

**Please provide a breakdown of your budget:**

|  |  |
| --- | --- |
| **Item** | **Cost** |
| Planning Fees (Already Paid) | £2,500 |
| Legal Fees (Already Paid) | £2,000 |
| Deer Fencing (In Progress) | £6,000 |
| Main Produce Area - Prep Materials | £2,000 |
| School Raised Beds - Wood | £1,000 |
| Large Shed/ Courtyard - Meeting/ Welfare/Potting/ Tools | £8,000 |
| Polytunnel - Small/ School | £1,000 |
| Polytunnel - Main | £8,000 |
| Landscaping | £750 |
| Insurance Y1/2 | £500 |
| Veg Stack | £500 |
| Outdoor Classroom | £750 |
| Stepping Stones and Wood Structures | £1,000 |
| Seeds, Plants and Herbs | £250 |
| Tools, Equipment | £500 |
| Water Feature | £250 |
| **Total** | **£35,000** |

**Please provide details of the other funding you have secured or applied for:**

|  |  |  |
| --- | --- | --- |
| **Funding Source** | **Value of Funding** | **Please tick one box** |
| **Secured** | **Applied for** |
| **Lintel Trust** | **£5,000** |  |  |
| **SSE – Drumderg** | **£10,000** |  |  |
| **The Lottery – Community Fund** | **£10,000** |  |  |
| **Millar Homes** | **£2,000** |  |  |
| **Own Fundraising** | **£500** |  |  |
| **Total** | **£27,500** |  |  |

**2. TIMESCALE\***

**When do you expect your proposal to start?** June 2023, already started what we can

**When do you expect your proposal to finish?** We aim to complete the development by October 2024

*\*Note that the funding will be released in February / March 2024*

**3. IMPACT**

**How many people do you think will benefit from your proposal?**

25 volunteers, 45 schools children, further ~150 people in community have the opportunity to receive food produce.

**How many volunteers will be involved in delivering your proposal? 25**

**4. PERMISSIONS AND LICENCES**

**Does your proposal need any of the following** *(please select all that apply)***:**

**Planning permission ☐ Building Warrant ☐**

**Landowner or landlord consent ☐ License ☐**

**If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these:**

Planning request with PKC 23/00929/FLL, expected decision date 1-Nov-23. I have progressed this with the council and am waiting to hear back.

Pre-planning application was very positive.