## **Green Living Fund 2023/24 Additional information Form**

Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.

**Group Name:** 

## 1. BUDGET

What is the overall cost of your proposal?	£3100
How much funding have you secured from elsewhere?	£ 500
How much funding have you applied for (but not yet secured)?	£ 400
How much money are you asking the Green Living Fund for?*	£2200

<sup>\*</sup>This should be the same as the estimated cost provided on the Community Choices webpage

Please provide a breakdown of your budget:

Item	Cost
Membership of Take one Action (enabling access to film library and	£ 500
licence for 6 films)	
6 additional film Licenses @ £150	£ 900
12 screenings per year @ £100 (set up in auditorium/projection room)	£1200
Admin/Marketing	£ 500
Total	£3100

## Please provide details of the other funding you have secured or applied for:

Funding Source	Value of	Please tic	Please tick one box	
	Funding	Secured	Applied for	
Own Funds	£500	✓		
Fundraising	£400		✓	
Total	£900			

## 2. TIMESCALE\*

When do you expect your prop	osal to start?	April 2024			
When do you expect your prop	osal to finish?	March 2025			
*Note that the funding will be released in February / March 2024					
3. IMPACT					
How many people do you think will benefit from your proposal?			360		
How many volunteers will be involved in delivering your proposal?			24		
4 DEDMISSIONS AND LICENC	E9				
4. PERMISSIONS AND LICENC	<u>E3</u>				
Does your proposal need any o	of the following (ple	ease select all that ap	ply):		
Planning permission □	<b>Building Warrant</b>				
Landowner or landlord consen	t □ Licer	se □			
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If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these: