

Locality PB Fund 2024/25
Additional information Form

Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.

Proposal Title: Wonderland – Coupar Angus / Crieff / Perth / Rattray

Group Name: Adventure Circus SCIO

1. BUDGET

What is the overall cost of your proposal?	£4550
How much funding/support have you secured from elsewhere?	£2300
How much funding have you applied for (but not yet secured)?	£0
How much money are you asking the Locality PB Fund for?*	£2250

**This should be the same as the estimated cost provided on the Community Choices webpage*

Please provide a breakdown of your budget:

Item	Cost
Performers – x 7 for each event	1750
Performers – rehearsal time given as value in kind. 10 hours at £30ph	2100
Volunteers – time at event given as value in kind. 5 hours at £15ph	75
Van hire and fuel	125
Marketing / event insurance / equipment contribution	375
Event administration 5 hours at £25ph (Gannochy Funded – core costs)	125
Total	4550
Total LPB ask less VIK/other funding per event	2250

Please provide details of the other funding you have secured or applied for:

Funding Source	Value of Funding	Please tick one box	
		Secured	Applied for
See above			
Total			

2. TIMESCALE*

When do you expect your proposal to start? May 2025

When do you expect your proposal to finish? By 31st July 2025

***Note that the funding will be released in March 2025**

3. IMPACT

How many people do you think will benefit from your proposal? 250+ per event

How many volunteers will be involved in delivering your proposal? 2/3

4. PERMISSIONS AND LICENCES

Does your proposal need any of the following *(please select all that apply)*:

Planning permission Building Warrant

Landowner or landlord consent x License

If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these:

If/when funding is confirmed, park spaces will be booked. This is usually FOC but might incur a fee to be paid. Parks will be booked when funding is approved.

A licence is not required as it is a free event.