

Green Living Fund 2023/24
Additional information Form

Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.

Proposal Title: On the Mend on the High St

Group Name: On the Mend

1. BUDGET

What is the overall cost of your proposal? £18,244

How much funding have you secured from elsewhere?

£6500 _____

How much funding have you applied for (but not yet secured)?

£11330 _____

How much money are you asking the Green Living Fund for?*

£11,744

**This should be the same as the estimated cost provided on the Community Choices webpage*

Please provide a breakdown of your budget:

Item	Cost
16 hours staffing/sessional work (RLW new rate @ £12 per hour)	£9,984
Bought materials to support donated items for upcycling	£1560
Rent on High St property	£3000
Running costs (utilities etc.)	2500
Internet and insurances	450
Volunteer expenses	£750
(High St building used for other CATH projects calculations on a proportion of rent and running costs)	
In kind donations of items to upcycle from CATH shop and staff time to support this project	

Total	18,244
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Please provide details of the other funding you have secured or applied for:

Funding Source	Value of Funding	Please tick one box	
		Secured	Applied for
Hunter Foundation	£500	£500	
Community Investment Fund	£6000	£6000	
Communities wellbeing and mental health fund			£11330
Total	£6500		£11330

2. TIMESCALE*

When do you expect your proposal to start? __1st March
2024_____

When do you expect your proposal to finish? __1st March 2025__and
ongoing_____

**Note that the funding will be released in February / March 2024*

3. IMPACT

How many people do you think will benefit from your proposal? 960
(based on 4 upcycling sessions per week with 5 people attending each session)

How many volunteers will be involved in delivering your proposal? 10

4. PERMISSIONS AND LICENCES

Does your proposal need any of the following (please select all that apply):

Planning permission Building Warrant

Landowner or landlord consent License

If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these: