**Green Living Fund 2023/24**

**Additional information Form**

|  |
| --- |
| **Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.** |

**Proposal Title:** Cycle Hub and Workshop in Aberfeldy

**Group Name:** Draft and Flow CIC

**1. BUDGET**

**What is the overall cost of your proposal?** 28,700 GBP

**How much funding have you secured from elsewhere?** 5,000 GBP

**How much funding have you applied for (but not yet secured)? -**

**How much money are you asking the Green Living Fund for?\***  8,000 GBP

*\*This should be the same as the estimated cost provided on the Community Choices webpage*

**Please provide a breakdown of your budget:**

|  |  |
| --- | --- |
| **Item** | **Cost** |
| Space rental (annual) | 6,000 |
| Toolkit (can provide a detailed breakdown upon request) (one-off) | 18,000 |
| Insurance (annual) | 2,000 |
| Utilities (electricity + water + internet) (annual) | 2,700 |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total** | 28,700 |

**Please provide details of the other funding you have secured or applied for:**

|  |  |  |
| --- | --- | --- |
| **Funding Source** | **Value of Funding** | **Please tick one box** |
| **Secured** | **Applied for** |
| Firstport StartIt Fund | 5000 GBP | X |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total** |  |  |  |

**2. TIMESCALE\***

**When do you expect your proposal to start?** March 2023

**When do you expect your proposal to finish?** Hopefully around for many years to come!

*\*Note that the funding will be released in February / March 2024*

**3. IMPACT**

**How many people do you think will benefit from your proposal?** 200–1000

**How many volunteers will be involved in delivering your proposal?** 10–100

**4. PERMISSIONS AND LICENCES**

**Does your proposal need any of the following** *(please select all that apply)***:**

**Planning permission ☐ Building Warrant ☐**

**Landowner or landlord consent X License ☐**

**If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these:**

* We have already secured a rental in the central Square in Aberfeldy, at below market rent. We have consent from the landlord to run the workshop out of this (we can forward this to you upon request). We have a 6-month rental holiday, so only need to start paying rent in late 2023, once the hub/workshop generates cash flow to pay the rent.