**Green Living Fund 2023/24**

**Additional information Form**

|  |
| --- |
| **Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.** |

**Proposal Title: Auchterarder Town Bus Service**

**Group Name: Auchterarder Community Bus Group (ACBuG)**

**1. BUDGET**

**What is the overall cost of your proposal? 42,600**

**How much funding have you secured from elsewhere?** **14,200**

**How much funding have you applied for (but not yet secured)? 15,000**

**How much money are you asking the Green Living Fund for?\***  **10,000**

*\*This should be the same as the estimated cost provided on the Community Choices webpage*

**Please provide a breakdown of your budget:**

|  |  |
| --- | --- |
| **Item** | **Cost** |
| **Revenue cost for the operation of the Town Bus Service \*\*** | **38,300** |
| **Publicity** | **2,500** |
| **Insurance and other Admin costs** | **300** |
| **Operational Contingencies** | **1,500** |
|  |  |
| **\*\* Three-day operation.** |  |
|  |  |
| **Total ^** | **42,600** |

**^ Note for a four-day operation the total cost would be £55,300**

**Please provide details of the other funding you have secured or applied for:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Funding Source** | **Value of Funding** | **Please tick one box** | |
| **Secured** | **Applied for** |
| **Auchterarder & District Community Trust** | **5,000** | **√** |  |
| **Friends of St Margaret’s** | **7,500** | **√** |  |
| **The National Lottery - Awards for All** | **1,700** | **√** |  |
| **Friends of St Margaret’s** | **15,000** |  | **√** |
| **Total** | **29,200** |  |  |
|  |  |  |  |
| Pending application(s): |  |  |  |
| The National Lottery - Awards for All | 10,000 |  |  |
| Auchterarder Community Facilities Fund | 5,000 |  |  |

**2. TIMESCALE\***

**When do you expect your proposal to start? 01 April 2024**

**When do you expect your proposal to finish? 31 March 2025**

*\*Note that the funding will be released in February / March 2024*

**3. IMPACT**

**How many people do you think will benefit from your proposal?**

200-250 passengers per week

**How many volunteers will be involved in delivering your proposal?**

Directly five, but numerous other volunteers/groups indirectly involved due to partnership working.

**4. PERMISSIONS AND LICENCES**

**Does your proposal need any of the following** *(please select all that apply)***:**

**Planning permission ☐ Building Warrant ☐**

**Landowner or landlord consent ☐ License √**

**If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these:**

To change a local bus service requires the new operational arrangements to be ‘approved’ by the Office of the Traffic Commissioner (Scotland) - following a formal application process.

No problems are anticipated receiving approval, but there are set timescales for completing the process.

The longest it will take is 70 days, but we would aim for a shorter timeframe with the support of Perth & Kinross Council.