**Locality PB Fund 2024/25**

**Additional information Form**

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| --- |
| **Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.** |

**Proposal Title:**

**Group Name:**

**1. BUDGET**

**What is the overall cost of your proposal?** **£11,926**

**How much funding have you secured from elsewhere?** **£0**

**How much funding have you applied for (but not yet secured)?**  **£0**

**How much money are you asking the Locality PB Fund for?\*** **£11,926**

*\*This should be the same as the estimated cost provided on the Community Choices webpage*

**Please provide a breakdown of your budget:**

|  |  |
| --- | --- |
| **Item** | **Cost** |
| Art workshop facilitator | 3588.00 |
| Journaling workshop tutor | 300.00 |
| Nursery Support assistants x 2 | 1600.00 |
| Nursery equipment hire | 750.00 |
| Arts and Craft Materials (£5 per person per session) | 1500.00 |
| SA Administration | 1520.00 |
| Venue Hire | 1500.00 |
| Food for participants | 600.00 |
| 5% Contingency | 568.00 |
| **Total** | **11926.00** |

**Please provide details of the other funding you have secured or applied for:**

|  |  |  |
| --- | --- | --- |
| **Funding Source** | **Value of Funding** | **Please tick one box** |
| **Secured** | **Applied for** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total** |  |  |  |

**2. TIMESCALE\***

**When do you expect your proposal to start?**

April 2025

**When do you expect your proposal to finish?**

August 2025

*Note that the funding will be released in March 2025*

**3. IMPACT**

**How many people do you think will benefit from your proposal?**

Benefits directly to around 30 new, young and single mothers, but with knock-on benefits to children and other family members, i.e. around 100 people.

**How many volunteers will be involved in delivering your proposal?**

Approximately 5.

**4. PERMISSIONS AND LICENCES**

**Does your proposal need any of the following** *(please select all that apply)***:**

**Planning permission ☐ Building Warrant ☐**

**Landowner or landlord consent ☐ License ☐**

**If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these:**