**Green Living Fund 2023/24**

**Additional information Form**

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| **Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.** |

**Proposal Title: Rooted in Blairgowrie & Rattray – A fruit tree planted for each baby born in the town**

**Group Name: Blairgowrie & Rattray Community Council**

**1. BUDGET**

**What is the overall cost of your proposal? \_\_\_£3,930\_\_\_**

**How much funding have you secured from elsewhere?** **\_up to £1,000\_**

**How much funding have you applied for (but not yet secured)? \_\_\_\_\_\_0\_\_\_\_\_**

**How much money are you asking the Green Living Fund for?\***  **\_\_\_£2,930\_\_\_\_**

*\*This should be the same as the estimated cost provided on the Community Choices webpage*

**Please provide a breakdown of your budget:**

|  |  |
| --- | --- |
| **Item** | **Cost** |
| **Research Phase** up to 63 hours at £15/hour | **£ 945** |
| **Preparation Phase** up to 28 hours at £15/hour | **£ 420** |
| **Implementation Phase** up to 7 hrs at £15/hour | **£ 105** |
| **Follow-up Phase** up to 24 hrs at £15/hour | **£ 360** |
| **Fees** | **£ 100** |
| **Trees** | **£1,000** |
| **Slate** | **free** |
| **other materials, printing, record-keeping costs, additional contingency hours** | **£1,000** |
| **Total** | **£3,930** |

**Please provide details of the other funding you have secured or applied for:**

|  |  |  |
| --- | --- | --- |
| **Funding Source** | **Value of Funding** | **Please tick one box** |
| **Secured** | **Applied for** |
| **Soroptimists International Perth** | **up to £1,000** |  **x** |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total** | **£1,000** |  |  |

**2. TIMESCALE\***

**When do you expect your proposal to start? \_\_\_\_\_March 2024\_\_\_\_\_\_**

**When do you expect your proposal to finish? \_\_\_\_\_\_Winter 2024/25\_\_\_**

*\*Note that the funding will be released in February / March 2024*

**3. IMPACT**

**How many people do you think will benefit from your proposal?**

up to 100 babies, their families, and the wider community

 Resilience – volunteers will receive training and experience of tree planting

 Engagement – individuals and families will feel more connected with and invested in their local environment

**How many volunteers will be involved in delivering your proposal?**

1 per family, plus 6 to 10 others

**4. PERMISSIONS AND LICENCES**

**Does your proposal need any of the following** *(please select all that apply)***:**

**Planning permission ☐ Building Warrant ☐**

**Landowner or landlord consent ☐X License ☐**

**If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these:**

Identifying suitable land and gaining consent is part of the proposal. For this pilot project, the ease with which consent can be obtained would be a deciding factor.