**Green Living Fund 2023/24**

**Additional information Form**

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| --- |
| **Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.** |

**Proposal Title: PERTH GOOD FOOD NETWORK**

**Group Name: GIRAFFE**

**1. BUDGET**

**What is the overall cost of your proposal? £75,000**

**How much funding have you secured from elsewhere?** **£30,000**

**How much funding have you applied for (but not yet secured)? £15,000**

**How much money are you asking the Green Living Fund for?\***  **£30,000**

**Please provide a breakdown of your budget:**

|  |  |
| --- | --- |
| **Item** | **Cost** |
| **Part-time Network Coordinator Salary** | **20000** |
| **Community Engagement Event Costs** | **1000** |
| **Foodstuffs for meals/distribution** | **2500** |
| **Training for other organisations** | **1500** |
| **Capital purchases (kitchen equipment – utensils, tables, blenders etc)** | **2500** |
| **Trades people (installation of new sinks and electrical sockets** | **1500** |
| **Domestic equipment purchases for households (small electric appliances, crockery, cookware etc)** | **1000** |
| **Total** | **3000** |

**Please provide details of the other funding you have secured or applied for:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Funding Source** | **Value of Funding** | **Please tick one box** | |
| **Secured** | **Applied for** |
| **Gannochy Trust** | **10000** | **X** |  |
| **Garfield Weston** | **12000** | **X** |  |
| **Lottery** | **8000** | **X** |  |
| **Thomas Wall Trust** | **4500** |  | **X** |
| **Delamere Trust** | **10500** |  | **X** |
| **Total** |  |  |  |

**2. TIMESCALE\***

**When do you expect your proposal to start? 1/4/24**

**When do you expect your proposal to finish? Ongoing**

**3. IMPACT**

**How many people do you think will benefit from your proposal? 1000**

**How many volunteers will be involved in delivering your proposal? 60**

**4. PERMISSIONS AND LICENCES**

**Does your proposal need any of the following** *(please select all that apply)***:**

**Planning permission ☐ Building Warrant ☐**

**Landowner or landlord consent ☐ License ☐**

**If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these: N/A**