**Locality PB Fund 2024/25**

**Additional information Form**

|  |
| --- |
| **Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.** |

**Proposal Title:**

**Group Name:**

**1. BUDGET**

**What is the overall cost of your proposal? £3500**

**How much funding have you secured from elsewhere?** **£0**

**How much funding have you applied for (but not yet secured)? £0**

**How much money are you asking the Locality PB Fund for?\***  **£3500**

*\*This should be the same as the estimated cost provided on the Community Choices webpage*

**Please provide a breakdown of your budget:**

|  |  |
| --- | --- |
| **Item** | **Cost** |
| **Estimated Cost of Coaches to deliver sessions within Primary Schools** | **£640** |
| **Estimated Cost of Coaches to deliver 4 x2hr holiday camp sessions** | **£480** |
| **Estimated Cost of new netball posts to store at NICC to deliver holiday** |  |
| **Camp sessions and benefit members going forward** | **£1000** |
| **Estimated cost of Netball Scotland upskilling courses for coaches and** |  |
| **Volunteers including upgraded coaching levels, community coaching,** |  |
| **First aid courses, PVG costs etc. Courses can vary from £30-£400** | **£800** |
| **Estimated Extra costs incurred – travel expenses, extra equipment (bibs, balls, cones,etc) hall hire at NICC** | **£580** |
| **Total** | **£3500** |

**Please provide details of the other funding you have secured or applied for:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Funding Source** | **Value of Funding** | **Please tick one box** | |
| **Secured** | **Applied for** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total** |  |  |  |

**2. TIMESCALE\***

**When do you expect your proposal to start? With schools cooperation then hopefully begin sessions during Term 4 in Primary Schools**

**When do you expect your proposal to finish? October 2025**

*\*Note that the funding will be released in March 2025*

**3. IMPACT**

**How many people do you think will benefit from your proposal? Difficult to estimate, we are working on the assumption that school sessions would be P4-P7 pupils. We would expect there to be average 30 pupils per class. That would allow for up to 120 pupils per school. Going into 4 schools means sessions may be delivered to 480 pupils in total.**

**Obviously there may be pupils who do not want to participate therefore it is difficult to be accurate.**

**How many volunteers will be involved in delivering your proposal? We are expecting to use 2 hired coaches for their time who will be assisted by 2-4 volunteers.**

**4. PERMISSIONS AND LICENCES**

**Does your proposal need any of the following** *(please select all that apply)***:**

**Planning permission ☐ Building Warrant ☐**

**Landowner or landlord consent ☐ License ☐**

**If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these:**