G**reen Living Fund 2023/24**

**Additional Information Form**

**Proposal Title** Open Gate Festival

**Group Name**  Healthiest Town

1. **BUDGET**

**What is the overall cost of your proposal?** £5800

**How much funding have you secured from elsewhere?** £1500

**How much funding have you applied for (but not yet secured)?** £500

**How much money are you asking for from the Green Living Fund for?** £3800

**Breakdown of budget**

|  |  |
| --- | --- |
| **Item**  | **Cost** |
| Organisers time 10 days x £200 | £2000 |
| Promotion including materials for indicating farms open  | £1600 |
| Transport support for schools  | £600 |
| Workshops, community feast, event  | £1600 |
|  |  |
|  |  |
| **Total**  | **£5800** |

**Please provide details of the other funding you have secured or applied for**

|  |  |  |  |
| --- | --- | --- | --- |
| **Funding source** | **Value of funding** | **Secured**  | **Applied for**  |
| Coop Community fund  | £1500 | Yes  |  |
| Soil Association | £500 |  | **£500** |
|  |  |  |  |

1. **TIMESCALE**

**When do you expect your proposal to start?**  March 2024

**When do you expect your proposal to finish?** September 24

1. **IMPACT**

**How many people do you expect to benefit from your proposal**? 360

**How many volunteers will be involved in your proposal?** 30

1. **PERMISSIONS AND LICENSES.**

None required.