**Green Living Fund 2023/24**

**Additional information Form**

|  |
| --- |
| **Please complete this form in addition to the questions on the online proposal form. This information is needed to help us screen and check your application before it goes to the next stage.** |

**Proposal Title: Eco Harmony - Nurturing Sustainable Lifestyles.**

**Group Name: Perth Minorities Association**

**1. BUDGET**

**What is the overall cost of your proposal? £13,800**

**How much funding have you secured from elsewhere?** **£0**

**How much funding have you applied for (but not yet secured)? £0**

**How much money are you asking the Green Living Fund for?\***  £13,800

*\*This should be the same as the estimated cost provided on the Community Choices webpage*

**Please provide a breakdown of your budget:**

**Phase 1**

|  |  |  |  |
| --- | --- | --- | --- |
| Item | QTY | Cost per Unit | Total |
| Venue rental/ Outdoor Marquee | 4 | £250 | £1000.00 |
| Refreshments | 4 | £250 | £1000.00 |
| Materials | 4 | £300 | £1200.00 |
| Other costs (Delivery/ bus tickets etc.) | 4 | £100 | £400.00 |
| **Total** |  |  | **£3600.00** |

**Phase 2**

|  |  |  |  |
| --- | --- | --- | --- |
| Item | QTY | Cost per Unit | Total |
| Venue rental/ Outdoor Marquee | 4 | £250 | £1000.00 |
| Food preparation equipment | 1 | £500 | £500.00 |
| Ingredients | 4 | £300 | £1200.00 |
| Other costs (Delivery/ bus tickets etc.) | 4 | £100 | £400.00 |
| **Total** |  |  | **£3100.00** |

**Phase 3**

|  |  |
| --- | --- |
| **Item** | **Cost** |
| Packaging | £600.00 |
| Delivery Van hire + Insurance + Fuel | £1200.00 |
| Driver Cost | £800.00 |
| Other costs | £600.00 |
| **Total** | **£3200.00** |

**Phase 4**

|  |  |  |  |
| --- | --- | --- | --- |
| Item | QTY | Cost per Unit | Total |
| Venue rental/ Outdoor Marquee | 4 | £450 | £1800.00 |
| Refreshments/ equipment | 1 | £500 | £500.00 |
| Materials | 4 | £300 | £1200.00 |
| Other costs (Delivery/ bus tickets etc.) | 4 | £100 | £400.00 |
| **Total** |  |  | **£3900.00** |

**Please provide details of the other funding you have secured or applied for:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Funding Source** | **Value of Funding** | **Please tick one box** | |
| **Secured** | **Applied for** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total** | **-** | **-** | **-** |

**2. TIMESCALE\***

**When do you expect your proposal to start? 6th April 2024**

**When do you expect your proposal to finish? Approximately in June**

*\*Note that the funding will be released in February / March 2024*

**3. IMPACT**

**How many people do you think will benefit from your proposal?**

**Around 100 individuals**

**How many volunteers will be involved in delivering your proposal? 18**

**4. PERMISSIONS AND LICENCES**

**Does your proposal need any of the following** *(please select all that apply)***:**

**Planning permission ☐ Building Warrant ☐**

**Landowner or landlord consent ☐ License ☐**

**If you have selected any of these options, please provide details and provide copies of confirmation if these have been secured. If you have not yet secured the appropriate permissions or licences, please give an estimated timescale for gaining these:**

**N/A**